

**Delta Protection Commission Meeting
January 21, 2021**

AGENDA ITEM 11: Review of Vision 2030 (Commission strategic plan)

Prepared by: Erik Vink

Presented by: Erik Vink

Requested Action: Receive report on review of Vision 2030

Type of Action: Information Item

Background: The Commission adopted Vision 2030 (Commission strategic plan) at its May 21, 2015 meeting. Vision 2030 establishes the Commission’s strategic direction, and guides Commission staff activities through regular updates of the Vision 2030 Implementation Plan and corresponding staff work plans.

Vision 2030 is organized around a number of strategic themes: Water, Agriculture, Levees and Emergency Response, Regional Economy, Delta Heritage, Recreation and Tourism, and Education and Outreach. While there has been notable progress on advancing and achieving objectives identified in Vision 2030, including enactment of state legislation to provide permanent status for the Delta Levees Subvention Program and federal legislation to create the Delta National Heritage Area, much work remains to be completed. At the same time, objectives identified in 2015 have been supplanted or changed circumstances have reduced their strategic value.

Commission staff initiated a review of Vision 2030 in November 2020, assisted by strategic plan consultant Lisa Beutler (Stantec). The Delta Protection Advisory Committee (DPAC) participated in the review at its November 4 meeting; in a workshop format, DPAC discussed significant changes that have occurred since the 2015 adoption of Vision 2030 as well as any future trends that may inform potential updates to the strategic plan.

Based on these activities, modest revisions have been tracked into the strategic plan document that will be discussed with the Commission Chair. Commission staff will next provide additional outreach opportunities for Delta stakeholders prior to a review of potential revisions to Vision 2030 at an upcoming Commission meeting.

Recommended Action: Receive report and provide any direction for continued outreach, prior to considering a revised Vision 2030 at an upcoming Commission meeting.

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Relationship to Vision 2030 (Commission strategic plan):

Commission Leadership and Development (Strategic Theme)

C.3 Recruit, develop and maintain effective Commission staff

3.1 Develop and regularly update a Vision 2030 Implementation Plan, corresponding staff work plans, and Individual Development Plans to implement Commission initiatives.